

Income Statement, Function of expense	Thousands/Omani Rial/Unaudited			
	Consolidated 01/04/2025-30/06/2025	Consolidated 01/04/2024-30/06/2024	Consolidated 01/01/2025-30/06/2025	Consolidated 01/01/2024-30/06/2024
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT OR LOSS				
Revenue	28,025	26,129	55,020	51,624
Cost of sales	24,314	20,963	47,762	42,231
Gross profit	3,711	5,166	7,258	9,393
Other income	163	247	255	475
General and administrative expense	1,654	1,557	3,188	2,660
Profit (loss) from operating activities	2,220	3,856	4,325	7,208
Finance income	181	143	365	343
Finance costs	1,106	1,165	2,125	2,403
Profit (loss) before income tax	1,295	2,834	2,565	5,148
Income tax expense, continuing operations	305	589	467	1,046
Profit (loss) from continuing operations	990	2,245	2,098	4,102
Profit (loss) for period	990	2,245	2,098	4,102
PROFIT (LOSS), ATTRIBUTABLE TO				
Profit (loss), attributable to owners of parent	1,416	2,724	2,872	5,018
Profit (loss), attributable to non-controlling interests	(426)	(479)	(774)	(916)
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
Basic earnings (loss) per share from continuing operations	0.006	0.012	0.013	0.023
Total basic earnings (loss) per share	0.006	0.012	0.013	0.023
DILUTED EARNINGS PER SHARE				
Diluted earnings (loss) per share from continuing operations	0.006	0.012	0.013	0.023
Total diluted earnings (loss) per share	0.006	0.012	0.013	0.023

Statement of comprehensive income - Net of tax	Thousands/Omani Rial/Unaudited			
	Consolidated 01/04/2025- 30/06/2025	Consolidated 01/04/2024- 30/06/2024	Consolidated 01/01/2025- 30/06/2025	Consolidated 01/01/2024- 30/06/2024
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the Period	990	2,245	2,098	4,102
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
Net change in fair value	5	26	9	(7)
Total other comprehensive income that will be reclassified to profit or loss	5	26	9	(7)
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
Net fair value change on financial assets at fair value through other comprehensive income - equity instruments	400	(72)	245	(173)
Total other comprehensive income that will not be reclassified to profit or loss	400	(72)	245	(173)
Total other comprehensive income for the Period	405	(46)	254	(180)
Total comprehensive income for the Period	1,395	2,199	2,352	3,922
COMPREHENSIVE INCOME ATTRIBUTABLE TO				
Comprehensive income, attributable to owners of parent	1,821	2,678	3,126	4,838
Comprehensive income, attributable to non-controlling interests	(426)	(479)	(774)	(916)

Analysis of Income and Expense, Function of Expense	Thousands/Omani Rial/Unaudited			
	Consolidated 01/04/2025-30/06/2025	Consolidated 01/04/2024-30/06/2024	Consolidated 01/01/2025-30/06/2025	Consolidated 01/01/2024-30/06/2024
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Sale of goods	626	706	1,366	1,334
Revenue from rendering of services	27,343	25,383	53,563	50,209
LEASE REVENUE				
Other revenue	56	40	91	81
Total revenue	28,025	26,129	55,020	51,624
OTHER INCOME				
Interest income	87	27	87	68
Revenue from dividends	75	144	138	200
Gain (loss) on sale of non-financial assets	1		6	2
Miscellaneous income	0	76	24	205
Total other income	163	247	255	475
EXPENSES				
COST OF SALES				
Cost of material consumed	8,191	7,088	15,987	14,240
Service expenses	2,670	1,711	5,151	4,009
Employee benefit expense	10,511	9,182	20,997	18,414
Fuel and electricity	695	718	1,170	1,275
Depreciation, depletion and amortisation	2,223	2,240	4,409	4,245
Amortisation of right-of-use asset	24	24	48	48
Total cost of sales	24,314	20,963	47,762	42,231
GENERAL AND ADMINISTRATIVE EXPENSES				
Rent and utility expenses	7	7	11	13
Employee benefit expense	815	972	1,604	1,779
Director's remuneration and sitting fees	98	127	191	246
Expected credit losses - trade and other receivables	49	46	97	91
Depreciation, depletion and amortisation	32	31	63	61
Professional and consultants fees	147	151	300	258

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07 Aug 2025

Legal and professional expense	17	31	42	36
Registrations and renewals		1	4	5
Vehicle expenses	19	23	37	46
Printing and stationary	6	3	9	4
Advertisement and business promotion	70	23	118	60
Other expenses and fees	394	142	712	61
Total General and administrative expenses	1,654	1,557	3,188	2,660
SELLING, DISTRIBUTION AND MARKETING EXPENSES				